



First Program Year Action Plan

The CPMP First Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

The Program Year 1 Action Plan will implement the following activities:

| | |
|--|------------------|
| Administration: | \$145,593 |
| Public Facility (William F. "Bill" Dickinson Multigenerational Community Center): | \$600,000 |
| <u>Public Facilities (City-wide):</u> | <u>\$ 36,000</u> |
| TOTAL | \$781,593 |

These activities were selected based on the following Consolidated Plan Strategy:

Strategy 1: Improve the quality of life for Homestead's most vulnerable populations.

The City will utilize CDBG funds to improve the quality of life for the most vulnerable segments of the population, especially the elderly, through expenditures on the public facilities that serve these populations.

The City intends to direct a majority of first-year funding to implement this strategy.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 1 Action Plan General Questions response:

Most CDBG funds will be directed to the William F. "Bill" Dickinson Multigenerational Community Center, located at 43 NE 16th Street in Census Tract 11202, which is 62.4 percent LMI. Of the first year's allocation of CDBG funds, this community center will receive \$600,000.

This project is a major expansion and renovation of the current center, which will effectuate its transformation from a small, over-crowded senior facility into a cultural and multi-generational Mecca; allowing a myriad of recreational opportunities. With over five hundred members, the William F. 'Bill' Dickinson Community Center is one of the most active recreational facilities in southern Miami-Dade County. The obvious lack of space and antiquated amenities prompted the City of Homestead City Council to earmark this as a priority project within the Parks System's Master Plan.



Improvements include a renovated and expanded senior center with dance and exercise rooms, multi-purpose room, ceramic room, health service rooms, new kitchen, restrooms and offices. The new wing will also house a banquet hall – performing arts facility, offering amenities including a stage, lighting and sound, and with the aesthetic beauty desirable for weddings, receptions and high profile events. Other attractive amenities include walking trail with exercise stations, expanded parking and covered entryway. Design specifications also incorporate upgraded features to allow this facility to serve as a post-disaster deployment assistance center.



The project budget is estimated to be \$7,200,000. To date, the following project monies have been identified and or awarded through grants: U.S. Department of Health and Human Services (\$491,818); Miami-Dade County Office of Safe Neighborhood Parks (\$406,500); Florida Department of State, Cultural Affairs (\$500,000); and CDBG Entitlement Program Funding (\$600,000). The funding balance will be determined through either City Funds or additional grants. The City is committed to beginning the project as soon as possible.

Remaining public Facilities funding will be directed to social service agencies that operate within the City limits of Homestead. For the first year, \$36,000 will be directed for this use. These funds will be available through an application process to service providers Citywide.

The basis for allocating the majority of resources in Census tract 11202 is that the Community Center is currently located in that location. The expansion of the facility will greatly enhance the availability of community-based programming for the entire City, which is mostly LMI.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

The lead agency responsible for the development of the plan and the administration of the program is the City of Homestead. The City will utilize in-house personnel and will also outsource certain functions of the CDBG program as needed.

City of Homestead staff in conjunction with its professional consultants developed this plan with the use of a variety of tools, including benchmarking other municipal consolidated plans that have been well received by HUD, and implementing online plan development tools provided by US HUD. The team also researched programs and services that were previously contained in Miami-Dade County's Consolidated Plan in order to establish a baseline for current conditions. Finally, the process also entailed consulting with a variety of public agencies that contribute to the County's Consolidated Plan, agencies that provide services in the City of Homestead and, most importantly, reaching out to the non-profit organizations and community development corporations that serve the residents of the City of Homestead.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

The City of Homestead strives to maintain an open dialogue with citizens in regards to the CDBG program. Citizen needs are gauged by the comments received by the City. As such, the City held three public hearings to solicit input from interested parties. A total of 43 non-profit organizations, ranging from churches to Habitat for Humanity, were invited to the meetings via phone calls, emails, faxes or newspaper advertisements. All meetings were advertised in The Miami Herald and were held in locations where proper accommodations for persons with disabilities are provided.

The first was held on May 20, 2008. City staff and consultants were present. Only one member of the public, from Neighborhood Housing Services, a lender, attended. He provided insight into his organization and received information from staff regarding the Plan and process.

A second meeting was held on May 27, 2008 with the City Council, City staff and consultants. Several members of the public were present and the City presented the Plan and its components.

A third meeting was held on June 3, 2008. Nine members of the public attended and spoke, most of who represented local non-profits. The meeting provided a number of insights into community needs and was well worth the effort. Some of the groups

that spoke were Habitat for Humanity, Centro Campesino, Galata, EnFamilia, ArtSouth, and a church among others. All of these groups had varying requests (all centered on funding) and their input was useful.

All comments received from the public were relevant and accepted.

The City published a summary of the proposed Consolidation Plan in the Miami Herald on June 22, 2008 and in the South Dade Newsleader on June 20, 2008. The City also made copies of the Plan available at the Homestead Branch Library, City Hall, the Chamber of Commerce, and several community centers. The City also provided a thirty-day comment period for citizen review prior to final submission to HUD and considered any comments received in writing or orally. A summary of these comments is attached to the final submission of the Consolidated Plan. The final adoption of the plan was at a public hearing on August 4, 2008, and no public comments were received.

Jurisdiction Consultation

The City of Homestead, throughout this process, has had numerous consultations with the Miami-Dade Housing Agency, the Homestead Housing Authority, the Miami-Dade Homeless Trust, the Miami-Dade Office of Community and Economic Development, the HUD Miami field office, and numerous social service agencies and community-based groups to ensure appropriate and sufficient stakeholder input, as well as collection of important and necessary data and reports.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

The City of Homestead will provide leadership to implement the Consolidated Plan. Infrastructure improvements will be constructed using the assistance of existing City Departments such as public works and utilities. In most cases, design services will be conducted by private engineering firms. Construction services will most likely be bid and awarded to private contractors. In some cases, the work may be completed by City employees.

Because the funds are Federal, the City will ensure compliance with the appropriate special conditions such as labor standards, environmental regulations, procurement guidelines, Section 3, and others.

Public facilities funding will be allocated for both City-owned and privately owned capital resources. In some cases, the City owns buildings that are used for the provision of services to LMI residents. In cases where such facilities are not owned by the City, the funds will be allocated through an application process administered by the City.

The delivery system's strengths are that the City is responsible for administration of the process. If certain aspects of the program are underperforming, the City can take steps to correct the problem immediately. Issues with documentation or project implementation can be corrected through the implementation of new policies and

procedures. In addition, the City conducts internal audits that regularly monitor programmatic and financial performance. The weakness of the institutional structure is that staff resources are broadly distributed among many programs and responsibilities. In addition, 2009 is the first year of the CDBG program for the City of Homestead, so staff will be learning through the course of program implementation.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

The City of Homestead will provide administrative oversight for the CDBG program. The standards the City will use to monitor the projects can be summarized as follows:

Programmatic: The City will review each project to determine program compliance. Funded activities must meet a number of tests. First, do the activities meet a national objective and are they an eligible activity? The second level of compliance is related to the various Federal laws and regulations governing the use of CDBG funds. The City will incorporate these requirements into contracts with vendors and other participating parties. In addition, the City will develop policies and procedures related to the administration of these programs.

Subrecipients will also be required to maintain records to document eligibility.

Administrative: The other foundation of monitoring CDBG projects relies on the current best practices employed by the City.

- **Contracts:** All contracts for CDBG expenditures will be reviewed and executed by the City Manager or designee.
- **Invoicing:** All invoices will be approved by appropriate City and professional staff.
- **Accounting:** Project expenditures will be tracked by the City's finance department according to established accounting procedures. Grant programs will, periodically, be subject to independent audits.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

The City of Homestead will continue to depend on the County's Health Department to address this issue. In essence, the local health officials have promoted education and awareness, increased surveillance and screening, and encouraged remediation and removal of lead hazards. In addition, Miami-Dade Housing Agency Facilities Development Division completed lead base testing for all pre-1978 public housing units. Through these efforts the number of reported cases have drastically reduced as noted in the table below:

Lead Poisoning (2000-2007)

| 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|------|------|------|------|------|------|------|------|
| 394 | 281 | 323 | 274 | 307 | 174 | 149 | 78 |

Source: Miami-Dade County Public Health Department

Furthermore, it should be noted that since 2000, the number of housing units in the City of Homestead have more that doubled. Due to the young age of approximately 75% of the housing units, the prevalence of lead poisoning cases in the City of Homestead attributable to lead-based paint should continue to diminish.



HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

The City of Homestead has not directed any CDBG funds to address specific housing objectives.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

The Homestead Housing Authority is undertaking a major, \$12 million renovation of the Redland Center using government bond funding. This facility contains 139 units of farmworker housing.

Most of the assistance received through the Homestead Housing Authority and the Miami-Dade Housing Authority is in the form of Section 8 vouchers, which can be used anywhere in the County. In order to qualify, Section 8 units are inspected to ensure that they meet minimum housing quality standards.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

The City of Homestead will continue to work toward the development of affordable housing through the City's CDBG Disaster Recovery program. In addition, the City will provide assistance to non-profit and for-profit developers seeking to construct affordable housing in the City through the provision of technical assistance. The City

will also support developers in obtaining state housing funds where projects are compatible with the City's Comprehensive Plan and applicable regulations.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

The City of Homestead does not receive a direct allocation of HOME or ADDI funds. For residents that need housing assistance, the City will work with them to direct them to applicable programs administered through Miami-Dade County.



HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

The City of Homestead does not intend to fund homeless or homeless-prevention programs using its allocation of CDBG funds. However, the City of Homestead is part of the Miami-Dade Continuum of Care system. The City will continue to support the efforts of the Continuum of Care, which is conducted by Miami-Dade County.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

The City of Homestead receives no ESG funds. These funds are distributed through Miami-Dade County.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

The City of Homestead has identified two categories of public facilities to receive CDBG funding in 2009. The first is the William F. "Bill" Dickinson Community Center, 43 NE 16th Street in Homestead. The community center is targeted to receive \$600,000 in CDBG funds. The funds will be used to enhance the quality of life of LMI residents in the City of Homestead, particularly the elderly. The funding will greatly enhance and expand the facilities and will increase capacity for community-based activities. These activities will include classes and community gatherings. Although designed primarily for the senior population, the facility will be open to everyone in the City.

The second priority funded will be \$36,000 for public facilities that serve the community. The intent of these funds is to provide an opportunity for social service providers operating within the City of Homestead to apply for competitive funding. The fund may be used to renovate or expand facilities used to provide services to the LMI community of Homestead. The application process will award the funding based on the need of the organization, the standing of the applicant in the community, the ability to proceed, and the funding match. An application process is under development.

The long-term goal of this funding allocation is to provide a suitable living environment and to expand economic opportunities for LMI residents. The first-year funding of CDBG funds is a small step toward this overall goal, but the City believes that renovating the William F. "Bill" Dickinson Community Center and making funds available to social service agencies will enhance the quality of life for LMI residents.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

The City of Homestead will use CDBG funds for public facilities Citywide. Specifically, the community center will expand programming in its classroom facilities and provide a space for community groups and organizations to meet. Providing this opportunity for social interaction and education will enhance the quality of life for Homestead's LMI population.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

The City of Homestead does not intend to fund non-homeless special needs housing with the CDBG allocation. The City continues to support the efforts of Miami-Dade County and the activities that are funded through the SHIP, HOME, ESG, and HOPWA programs.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

HOPWA funds are allocated through Miami-Dade County to specific providers. The City is not responsible for any direct HOPWA services.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

HOPWA funds are administered through Miami-Dade County and are not the direct responsibility of the City of Homestead.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

| | | | | | | |
|--|---|----------------------------|------------------|-----------------------|-----------------------|--|
| Project Name: William "Bill" Dickinson Multigenerational Community Center | | | | | | |
| Description: | IDIS Project #: 1 UOG Code: 121344 | | | | | |
| This project is a major expansion and renovation of the current center, which will effectuate its transformation from a small, over-crowded senior facility into a cultural and multi-generational Mecca; allowing a myriad of recreational opportunities. | | | | | | |
| Location: 43 NE 16th Street, Homestead, FL 33030 | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 12/1/2009 | Explanation: Renovation and expansion of an existing community center. The focus of the new facility will be to provide enhanced services to the LMI population of the City of Homestead, particularly the elderly. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3 | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed | | |
| | | Underway 0 | | Underway | | |
| | | Complete 0 | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | | |
| | Underway | | Underway | | | |
| | Complete | | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|---|--|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Public Facilities Grant Program | | | | | | |
| Description: | IDIS Project #: 2 UOG Code: 121344 | | | | | |
| The City intends to allocate \$36,000 for public facilities City-wide. The City will develop and application process for this purpose, and then grant the funds to subrecipients. | | | | | | |
| Location: The activities will be funded City-wide, within the zip code 33030. | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 10/1/2009 | Explanation: The City has received input from a number of service providers with a variety of needs. The City believes these funds can best be used to provide these organizations with basic funding to improve their service facilities. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3 | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 4 | | Accompl. Type: ▼ | Proposed | |
| | | Underway 0 | | | Underway | |
| | | Complete 0 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |